

**City of Pembroke Pines, Florida
General Fund Statement of Revenues and Expenditures
12 Months ended September 30 (100% of year)**

	FY2018			FY2017			% CHANGE
	ACTUAL	BUDGET	% of	ACTUAL	BUDGET	% of	ACTUAL FY 2018 VS FY 2017
			BUDGET			BUDGET	
Revenues	\$ 189,303,226	\$ 198,196,812	95.51%	\$ 178,383,670	\$ 188,281,696	94.74%	6.12%
Expenditures	183,043,662	198,196,812	92.35%	173,809,265	188,281,696	92.31%	5.31%
Surplus	<u>\$ 6,259,564</u>	<u>\$ -</u>		<u>\$ 4,574,405</u>	<u>\$ -</u>		36.84%

Encumbrances	\$ 3,399,103	\$ 2,565,704	32.48%
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